

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
4	10/27/14	Open	Action	09/22/14

Subject: Approving the Inter-Agency Contract with the Sacramento Housing and Redevelopment Agency for the Dos Rios Light Rail Station Design Project

ISSUE

Whether to approve the Inter-Agency Contract with the Sacramento Housing and Redevelopment Agency (SHRA) for the Dos Rios Light Rail Station Design Project.

RECOMMENDED ACTION

Adopt Resolution 14-10-_____, Approving the Inter-Agency Contract with the Sacramento Housing and Redevelopment Agency for the Dos Rios Light Rail Station Design Project.

FISCAL IMPACT

None

DISCUSSION

Sacramento Regional Transit (RT) and SHRA have negotiated an Inter-Agency Contract setting forth each agency's obligations, including funding obligations, related to the development of RT's future Dos Rios light rail station. RT received a \$500,000 federal grant that will help fund design and environmental clearance for the proposed Dos Rios station and related improvements. Pursuant to the terms of the Inter-Agency agreement, SHRA will provide \$500,000 in Community Development Block Grant funds that will serve as the local match for RT's \$500,000 federal grant. The \$500,000 SHRA will provide will be used as follows: \$400,000 will go to RT as reimbursement for costs incurred by RT for the Dos Rios station project and \$100,000 will be allocated to help pay for environmental clearance of the Dos Rios station project. Pursuant to the Inter-Agency Contract, RT will serve as the Project Manager and will oversee the work of the design consultants and SHRA will be the Lead Agency for the environmental review portion of the project.

The proposed Dos Rios Station will be located on the Northeast corridor of RT's Blue Line and is part of a broader SHRA initiative for the redevelopment of the nearby Twin Rivers Public Housing community (see map on Attachment 1). SHRA has already received a U.S. Department of Housing and Urban Development (HUD) Choice Neighborhoods grant for planning of the Twin Rivers redevelopment site and plans to apply to HUD for up to \$30 million Choice Neighborhoods implementation funding for construction, in addition to other potential funding sources such as the State's Cap & Trade Program. Incorporating the light rail station into the Twin Rivers Development Project is critical to securing the HUD funding; but first the project needs to be environmentally cleared and designed. The full development will include a dense Transit Oriented Development housing/mixed use development adjacent to the proposed light rail station. SHRA has selected

Approved:

Presented:

Final 10/16/14

General Manager/CEO

Assistant General Manager for Planning and Transit Systems
Development

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McCormack Baron Salazar (MBS), a national developer specializing in public housing transformation projects, as Master Developer for the site.

RT conducted a planning and feasibility study for the Dos Rios station in 2006 (*Dos Rios Phase 2 Alternatives Analysis*) narrowing potential sites to a preferred site location situated between Richards Boulevard and Sproule Avenue on the southeast side of North 12th Street. The 2006 Study estimated potential boardings to be over 1,500 per day. When fully developed, the Twin Rivers project is expected to increase those estimated boardings by 50-100% per day. RT and SHRA have developed a project timeline for the completion of the first phase of the Dos Rios light rail station project. The project timeline is shown below.

Project timeline:

- Task 1.0 Complete Inter-agency contract and funding Oct 2014
- Task 2.0 Complete consultant negotiations Oct 2014
- Task 3.0 Preliminary planning and conceptual design Nov 2014 – Mar 2015
 - Alternative analysis and RT/SHRA assessment (Jan 2015): Look at site constraints for station and options for development integration
 - Public meetings/charrette (Feb 2015)
 - Complete 35% design (Apr 2015)
- Task 4.0 Complete preliminary engineering Apr – Jul 2015
 - Advance design (Apr 2015)
 - Review with SHRA/address issues (Apr – Jul 2015)
 - Complete 50% design (Jul 2015)
- Task 5.0 Environmental review and clearance 12-18 months

Using these plans, RT intends to seek funding for final design and construction of the station in the next Sacramento Area Council of Governments grant cycle (summer 2015).

Staff recommends that the Board approve the Inter-Agency Contract with SHRA for the Dos Rios Light Rail Station Design Project and authorize the General Manager/CEO to execute the Contract.

Context and Aerial Maps for Proposed Dos Rios Station



Project Site



Aerial View

RESOLUTION NO. 14-10-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

October 27, 2014

**APPROVING THE INTER-AGENCY CONTRACT WITH THE SACRAMENTO
HOUSING AND REDEVELOPMENT AGENCY FOR THE DOS RIOS LIGHT RAIL
STATION DESIGN PROJECT**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Inter-Agency Contract between the Sacramento Regional Transit District (therein RT) and the Sacramento Housing and Redevelopment Agency (therein SHRA) whereby RT will delineate the scope of work and obligation to deliver design and environmental clearance for the proposed Dos Rios light rail station, is hereby approved.

THAT, the General Manager/CEO is hereby authorized to execute said Contract.

PHILLIP R. SERNA, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary